

Summary of Higher Education Non-formula Support Items

85th Legislature, Regular Session, 2017

	2016-17 GR Total	2018-19 GR Total	\$ Change GR	% Change GR	2016-17 All Funds	2018-19 All Funds	\$ Change All Funds	% Change All Funds
General Academic Institutions								
714 The University of Texas at Arlington								
Institute of Urban Studies	422,332	292,644	(129,688)	-30.7%	422,332	292,644	(129,688)	-30.7%
Institutional Enhancement	3,282,120	2,393,962	(888,158)	-27.1%	3,286,846	2,402,108	(884,738)	-26.9%
Mexican American Studies	59,226	41,039	(18,187)	-30.7%	59,226	41,039	(18,187)	-30.7%
Rural Hospital Outreach Program	65,268	45,226	(20,042)	-30.7%	65,268	45,226	(20,042)	-30.7%
Science Education Center	266,518	39,277	(227,241)	-85.3%	266,518	39,277	(227,241)	-85.3%
UT Arlington Research Institute	3,774,216	2,615,250	(1,158,966)	-30.7%	3,774,216	2,615,250	(1,158,966)	-30.7%
Africa International Exchange	156,100	0	(156,100)	-100.0%	156,100	0	(156,100)	-100.0%
Total for The University of Texas at Arlington	8,025,780	5,427,398	(2,598,382)	-32.4%	8,030,506	5,435,544	(2,594,962)	-32.3%
721 The University of Texas at Austin								
Advanced Studies in Astronomy	864,012	599,870	(264,142)	-30.6%	864,012	599,870	(264,142)	-30.6%
BEG Project STARR	9,900,000	6,511,661	(3,388,339)	-34.2%	9,900,000	6,511,661	(3,388,339)	-34.2%
Bureau of Business Research	348,730	242,118	(106,612)	-30.6%	348,730	242,118	(106,612)	-30.6%
Bureau of Economic Geology	7,507,074	2,145,175	(5,361,899)	-71.4%	7,507,074	2,145,175	(5,361,899)	-71.4%
Garner Museum	337,500	234,321	(103,179)	-30.6%	337,500	234,321	(103,179)	-30.6%
Institute for Geophysics	1,572,140	1,091,513	(480,627)	-30.6%	1,572,140	1,091,513	(480,627)	-30.6%
Institutional Enhancement	2,236,840	1,484,742	(752,098)	-33.6%	2,454,258	1,702,160	(752,098)	-30.6%
Irma Rangel Public Policy Institute	288,322	200,178	(88,144)	-30.6%	288,322	200,178	(88,144)	-30.6%
Marine Science Institute	7,857,954	6,476,947	(1,381,007)	-17.6%	7,857,954	6,476,947	(1,381,007)	-17.6%
McDonald Observatory	7,530,380	5,228,228	(2,302,152)	-30.6%	7,530,380	5,228,228	(2,302,152)	-30.6%
Policy Dispute Resolution Center	516,612	315,344	(201,268)	-39.0%	516,612	315,344	(201,268)	-39.0%
Readiness	23,000,000	15,968,552	(7,031,448)	-30.6%	23,000,000	15,968,552	(7,031,448)	-30.6%
Texas Natural Sciences Center	217,646	151,109	(66,537)	-30.6%	217,646	151,109	(66,537)	-30.6%
Voces Oral History Project	100,624	69,862	(30,762)	-30.6%	100,624	69,862	(30,762)	-30.6%
Total for The University of Texas at Austin	62,277,834	40,719,620	(21,558,214)	-34.6%	62,495,252	40,937,038	(21,558,214)	-34.5%
738 The University of Texas at Dallas								
Academic Bridge Program	1,328,125	876,830	(451,295)	-34.0%	1,328,125	876,830	(451,295)	-34.0%
Center for Applied Biology	820,313	541,571	(278,742)	-34.0%	820,313	541,571	(278,742)	-34.0%
Middle School Brain Years	3,000,000	1,980,604	(1,019,396)	-34.0%	3,000,000	1,980,604	(1,019,396)	-34.0%
Nanotechnology	328,125	216,629	(111,496)	-34.0%	328,125	216,629	(111,496)	-34.0%
Science, Engineering, Math	288,495	131,554	(156,941)	-54.4%	288,495	131,554	(156,941)	-54.4%
Total for The University of Texas at Dallas	5,765,058	3,747,188	(2,017,870)	-35.0%	5,765,058	3,747,188	(2,017,870)	-35.0%

724 The University of Texas at El Paso

Academic Excellence	154,696	102,976	(51,720)	-33.4%	154,696	102,976	(51,720)	-33.4%
Border Community Health	382,588	254,676	(127,912)	-33.4%	382,588	254,676	(127,912)	-33.4%
Border Health Research	412,018	274,268	(137,750)	-33.4%	412,018	274,268	(137,750)	-33.4%
Border Studies Institute	116,032	77,239	(38,793)	-33.4%	116,032	77,239	(38,793)	-33.4%
Center for Law and Border Studies	588,594	391,809	(196,785)	-33.4%	588,594	391,809	(196,785)	-33.4%
Economic - Enterprise Development	1,132,008	753,542	(378,466)	-33.4%	1,132,008	753,542	(378,466)	-33.4%
El Paso Centennial Museum	161,082	107,227	(53,855)	-33.4%	161,082	107,227	(53,855)	-33.4%
Environmental Resource Management	309,390	205,951	(103,439)	-33.4%	309,390	205,951	(103,439)	-33.4%
Institutional Enhancement	6,443,064	4,514,678	(1,928,386)	-29.9%	6,450,130	4,514,942	(1,935,188)	-30.0%
Manufacturing - Materials Management	118,314	53,952	(64,362)	-54.4%	118,314	53,952	(64,362)	-54.4%
Pharmacy Extension	7,000,000	4,659,678	(2,340,322)	-33.4%	7,000,000	4,659,678	(2,340,322)	-33.4%
Rural Nursing Health Care	84,928	56,533	(28,395)	-33.4%	84,928	56,533	(28,395)	-33.4%
US-Mexico Immigration Center	58,860	39,182	(19,678)	-33.4%	58,860	39,182	(19,678)	-33.4%
Total for The University of Texas at El Paso	16,961,574	11,491,711	(5,469,863)	-32.2%	16,968,640	11,491,975	(5,476,665)	-32.3%

746 The University of Texas Rio Grande Valley (General Academic)

Academy of Mathematics and Science	1,000,000	691,340	(308,660)	-30.9%	1,000,000	691,340	(308,660)	-30.9%
Border Economic Development	550,000	360,224	(189,776)	-34.5%	550,000	360,224	(189,776)	-34.5%
Center for Manufacturing	457,692	299,766	(157,926)	-34.5%	457,692	299,766	(157,926)	-34.5%
Cooperative Pharmacy Doctorate	271,982	129,192	(142,790)	-52.5%	271,982	129,192	(142,790)	-52.5%
Diabetes Registry	228,868	158,226	(70,642)	-30.9%	228,868	158,226	(70,642)	-30.9%
Economic Development Center	538,950	352,988	(185,962)	-34.5%	996,376	657,482	(338,894)	-34.0%
Institutional Enhancement	21,099,920	12,679,758	(8,420,162)	-39.9%	21,099,920	12,679,758	(8,420,162)	-39.9%
K-16 Collaboration	311,718	215,503	(96,215)	-30.9%	311,718	215,503	(96,215)	-30.9%
McAllen Teaching Site	800,000	553,072	(246,928)	-30.9%	800,000	553,072	(246,928)	-30.9%
Professional Development - Distance Learning	226,652	156,693	(69,959)	-30.9%	226,652	156,693	(69,959)	-30.9%
Regional Advanced Tooling Center	1,000,000	691,340	(308,660)	-30.9%	1,000,000	691,340	(308,660)	-30.9%
Starr County Upper Level Center	135,992	64,596	(71,396)	-52.5%	135,992	64,596	(71,396)	-52.5%
Texas - Mexico Border Health	317,312	219,370	(97,942)	-30.9%	317,312	219,370	(97,942)	-30.9%
Trade and Technology-Telecommunications	119,496	82,612	(36,884)	-30.9%	119,496	82,612	(36,884)	-30.9%
Transition to College	453,304	313,387	(139,917)	-30.9%	453,304	313,387	(139,917)	-30.9%
UT System K-12 Collaboration	159,326	71,697	(87,629)	-55.0%	159,326	71,697	(87,629)	-55.0%
Total for The University of Texas Rio Grande Valley	27,671,212	17,039,764	(10,631,448)	-38.4%	28,128,638	17,344,258	(10,784,380)	-38.3%

742 The University of Texas of the Permian Basin									
Center for Energy	373,494	248,938	(124,556)	-33.3%	373,494	248,938	(124,556)	-33.3%	
College of Engineering	1,700,000	2,780,284	1,080,284	63.5%	1,700,000	2,780,284	1,080,284	63.5%	
Institutional Enhancement	6,285,122	4,270,982	(2,014,140)	-32.0%	6,285,122	4,270,982	(2,014,140)	-32.0%	
Instruction Enhancement	6,412,500	4,274,018	(2,138,482)	-33.3%	6,412,500	4,274,018	(2,138,482)	-33.3%	
Performing Arts Center	356,250	237,445	(118,805)	-33.3%	356,250	237,445	(118,805)	-33.3%	
Public Leadership Institute	995,986	663,838	(332,148)	-33.3%	995,986	663,838	(332,148)	-33.3%	
Rural Digital University	3,000,000	2,082,855	(917,145)	-30.6%	3,000,000	2,082,855	(917,145)	-30.6%	
School of Nursing	2,400,000	1,599,632	(800,368)	-33.3%	2,400,000	1,599,632	(800,368)	-33.3%	
Small Business Development Center	307,906	202,524	(105,382)	-34.2%	307,906	202,524	(105,382)	-34.2%	
Total for The University of Texas of the Permian Basin	21,831,258	16,360,516	(5,470,742)	-25.1%	21,831,258	16,360,516	(5,470,742)	-25.1%	
743 The University of Texas at San Antonio									
Institute of Texas Cultures	2,929,688	2,003,143	(926,545)	-31.6%	2,929,688	2,003,143	(926,545)	-31.6%	
Institutional Enhancement	4,970,772	3,577,589	(1,393,183)	-28.0%	4,970,860	3,577,677	(1,393,183)	-28.0%	
Life Science Institute	4,000,000	2,777,139	(1,222,861)	-30.6%	4,000,000	2,777,139	(1,222,861)	-30.6%	
Small Business Development Center	8,340,504	5,485,913	(2,854,591)	-34.2%	8,340,504	5,485,913	(2,854,591)	-34.2%	
South West Texas Border Small Business Development Center	2,668,972	1,755,499	(913,473)	-34.2%	2,668,972	1,755,499	(913,473)	-34.2%	
Texas Pre-Engineering Program	835,784	571,458	(264,326)	-31.6%	835,784	571,458	(264,326)	-31.6%	
Texas State Data Center	1,012,880	704,877	(308,003)	-30.4%	1,012,880	704,877	(308,003)	-30.4%	
Research Hold Harmless	710,000	0	(710,000)	-100.0%	710,000	0	(710,000)	-100.0%	
Total for The University of Texas at San Antonio	25,468,600	16,875,618	(8,592,982)	-33.7%	25,468,688	16,875,706	(8,592,982)	-33.7%	
750 The University of Texas at Tyler									
Institutional Enhancement	9,455,254	6,505,684	(2,949,570)	-31.2%	9,455,254	6,505,684	(2,949,570)	-31.2%	
Longview Campus	2,692,726	1,095,699	(1,597,027)	-59.3%	2,692,726	1,095,699	(1,597,027)	-59.3%	
Palestine Campus	1,000,000	406,911	(593,089)	-59.3%	1,000,000	406,911	(593,089)	-59.3%	
Total for The University of Texas at Tyler	13,147,980	8,008,294	(5,139,686)	-39.1%	13,147,980	8,008,294	(5,139,686)	-39.1%	
710 Texas A&M University System Administrative and General Offices									
Scholarships	1,527,422	1,060,467	(466,955)	-30.6%	1,527,422	1,060,467	(466,955)	-30.6%	
Task Force	183,750	80,052	(103,698)	-56.4%	183,750	80,052	(103,698)	-56.4%	
Total for Texas A&M University System Admin and Gen Offices	1,711,172	1,140,519	(570,653)	-33.3%	1,711,172	1,140,519	(570,653)	-33.3%	
711 Texas A&M University									
Cyclotron Institute	781,120	520,627	(260,493)	-33.3%	781,120	520,627	(260,493)	-33.3%	
Energy Resources Program	786,266	524,058	(262,208)	-33.3%	786,266	524,058	(262,208)	-33.3%	
Institutional Enhancement	0	0	0	0.0%	330,000	330,000	0	0.0%	
School of Architecture	1,069,140	712,596	(356,544)	-33.3%	1,069,140	712,596	(356,544)	-33.3%	
Sea Grant Program	512,540	341,614	(170,926)	-33.3%	512,540	341,614	(170,926)	-33.3%	
Real Estate Research Center	0	0	0	0.0%	10,161,360	0	(10,161,360)	-100.0%	
Total for Texas A&M University	3,149,066	2,098,895	(1,050,171)	-33.3%	13,640,426	2,428,895	(11,211,531)	-82.2%	

718 Texas A&M University at Galveston

Coastal Zone Laboratory	34,322	22,876	(11,446)	-33.3%	34,322	22,876	(11,446)	-33.3%
Institutional Enhancement	4,487,706	3,148,541	(1,339,165)	-29.8%	4,487,706	3,148,541	(1,339,165)	-29.8%
Texas Institute of Oceanography	703,988	469,217	(234,771)	-33.3%	903,988	609,536	(294,452)	-32.6%
Total for Texas A&M University at Galveston	5,226,016	3,640,634	(1,585,382)	-30.3%	5,426,016	3,780,953	(1,645,063)	-30.3%

715 Prairie View A&M University

Agriculture Match	6,414,102	4,267,798	(2,146,304)	-33.5%	6,414,102	4,267,798	(2,146,304)	-33.5%
Community Development	398,930	265,439	(133,491)	-33.5%	398,930	265,439	(133,491)	-33.5%
Honors Program	118,454	54,015	(64,439)	-54.4%	118,454	54,015	(64,439)	-54.4%
Institutional Enhancement	7,896,408	5,530,620	(2,365,788)	-30.0%	7,896,408	5,530,620	(2,365,788)	-30.0%
Juvenile Crime Prevention Center	0	0	0	0.0%	4,400,000	2,722,562	(1,677,438)	-38.1%
Student Nurse Stipends	227,956	151,677	(76,279)	-33.5%	227,956	151,677	(76,279)	-33.5%
University Realignment	100,000	66,538	(33,462)	-33.5%	100,000	66,538	(33,462)	-33.5%
Total for Prairie View A&M University	15,155,850	10,336,087	(4,819,763)	-31.8%	19,555,850	13,058,649	(6,497,201)	-33.2%

713 Tarleton State University

Agriculture Center	350,670	159,906	(190,764)	-54.4%	350,670	159,906	(190,764)	-54.4%
Environmental Research	1,496,188	989,856	(506,332)	-33.8%	1,496,188	989,856	(506,332)	-33.8%
Institutional Enhancement	5,484,334	3,819,396	(1,664,938)	-30.4%	5,484,444	3,819,446	(1,664,998)	-30.4%
Multi-Institution Teaching Center	3,000,000	1,984,755	(1,015,245)	-33.8%	3,000,000	1,984,755	(1,015,245)	-33.8%
Small Business Development	242,000	157,997	(84,003)	-34.7%	242,000	157,997	(84,003)	-34.7%
Tarleton Outreach	71,250	32,490	(38,760)	-54.4%	71,250	32,490	(38,760)	-54.4%
Total for Tarleton State University	10,644,442	7,144,400	(3,500,042)	-32.9%	10,644,552	7,144,450	(3,500,102)	-32.9%

770 Texas A&M University - Central Texas

East Williamson County Higher Education Center	1,500,000	803,126	(696,874)	-46.5%	1,500,000	803,126	(696,874)	-46.5%
Institutional Enhancement	1,000,000	730,826	(269,174)	-26.9%	1,000,000	730,826	(269,174)	-26.9%
Transition Funding	11,420,834	7,735,628	(3,685,206)	-32.3%	11,420,834	7,735,628	(3,685,206)	-32.3%
Total for Texas A&M University - Central Texas	13,920,834	9,269,580	(4,651,254)	-33.4%	13,920,834	9,269,580	(4,651,254)	-33.4%

760 Texas A&M University - Corpus Christi

Art Museum	469,288	311,980	(157,308)	-33.5%	469,288	311,980	(157,308)	-33.5%
Center for Coastal Studies	360,056	164,186	(195,870)	-54.4%	360,056	164,186	(195,870)	-54.4%
Coastal Bend Economic Development and Business Innovation Center	1,100,000	721,651	(378,349)	-34.4%	1,100,000	721,651	(378,349)	-34.4%
Engineering Program	6,950,000	4,620,314	(2,329,686)	-33.5%	6,950,000	4,620,314	(2,329,686)	-33.5%
Environmental Learning Center	236,908	157,495	(79,413)	-33.5%	236,908	157,495	(79,413)	-33.5%
Gulf of Mexico Environmental Lab	355,360	236,241	(119,119)	-33.5%	355,360	236,241	(119,119)	-33.5%
Institutional Enhancement	15,286,938	10,697,529	(4,589,409)	-30.0%	15,286,938	10,697,529	(4,589,409)	-30.0%
Lone Star Unmanned Aircraft Systems Center	0	7,000,000	7,000,000	-	0	7,000,000	7,000,000	-
School Nursing Program	414,586	275,614	(138,972)	-33.5%	414,586	275,614	(138,972)	-33.5%
Water Resources Center	89,128	59,251	(29,877)	-33.5%	89,128	59,251	(29,877)	-33.5%
Total for Texas A&M University - Corpus Christi	25,262,264	24,244,261	(1,018,003)	-4.0%	25,262,264	24,244,261	(1,018,003)	-4.0%

732 Texas A&M University - Kingsville

Citrus Center	1,198,564	791,118	(407,446)	-34.0%	1,198,564	791,118	(407,446)	-34.0%
Institute for Ranch Management	561,000	283,180	(277,820)	-49.5%	561,000	283,180	(277,820)	-49.5%
Institutional Enhancement	11,025,551	7,592,902	(3,432,649)	-31.1%	11,025,551	7,592,902	(3,432,649)	-31.1%
John E. Conner Museum	36,697	24,220	(12,477)	-34.0%	36,697	24,220	(12,477)	-34.0%
PHD in Engineering	162,460	74,081	(88,379)	-54.4%	162,460	74,081	(88,379)	-54.4%
South Texas Archives	147,395	97,289	(50,106)	-34.0%	147,395	97,289	(50,106)	-34.0%
Veterinary Technology Program	1,500,000	1,031,334	(468,666)	-31.2%	1,500,000	1,031,334	(468,666)	-31.2%
Wildlife Research Institute	486,804	288,807	(197,997)	-40.7%	486,804	288,807	(197,997)	-40.7%
Total for Texas A&M University - Kingsville	15,118,471	10,182,931	(4,935,540)	-32.6%	15,118,471	10,182,931	(4,935,540)	-32.6%

749 Texas A&M University - San Antonio

Downward Expansion	11,000,000	6,613,271	(4,386,729)	-39.9%	11,000,000	6,613,271	(4,386,729)	-39.9%
Institutional Enhancement	1,000,000	730,826	(269,174)	-26.9%	1,000,000	730,826	(269,174)	-26.9%
Transition Funding	11,597,650	8,052,073	(3,545,577)	-30.6%	11,597,650	8,052,073	(3,545,577)	-30.6%
Total for Texas A&M University - San Antonio	23,597,650	15,396,170	(8,201,480)	-34.8%	23,597,650	15,396,170	(8,201,480)	-34.8%

761 Texas A&M International University

Academic and Student Support	3,682,030	2,068,547	(1,613,483)	-43.8%	3,682,030	2,068,547	(1,613,483)	-43.8%
Institute for International Trade	114,280	79,343	(34,937)	-30.6%	390,054	262,917	(127,137)	-32.6%
Institutional Enhancement	11,853,452	8,662,813	(3,190,639)	-26.9%	11,853,452	8,662,813	(3,190,639)	-26.9%
Outreach and Enrollment	1,500,000	1,041,427	(458,573)	-30.6%	1,500,000	1,041,427	(458,573)	-30.6%
Small Business Development Center	363,000	238,761	(124,239)	-34.2%	363,000	238,761	(124,239)	-34.2%
Total for Texas A&M International University	17,512,762	12,090,891	(5,421,871)	-31.0%	17,788,536	12,274,465	(5,514,071)	-31.0%

757 West Texas A&M University

Agriculture Industry Support and Development	1,246,878	865,689	(381,189)	-30.6%	1,246,878	865,689	(381,189)	-30.6%
Electrical Engineering Program	1,130,000	584,165	(545,835)	-48.3%	1,130,000	584,165	(545,835)	-48.3%
Institutional Enhancement	6,747,236	4,931,056	(1,816,180)	-26.9%	6,751,486	4,931,056	(1,820,430)	-27.0%
Integrated Pest Management	187,028	129,850	(57,178)	-30.6%	187,028	129,850	(57,178)	-30.6%
Killgore Research Center	62,388	43,315	(19,073)	-30.6%	62,388	43,315	(19,073)	-30.6%
Panhandle - Plains Historical Museum	767,803	533,074	(234,729)	-30.6%	767,803	533,074	(234,729)	-30.6%
Rural Agri-Business	1,650,000	1,085,277	(564,723)	-34.2%	1,650,000	1,085,277	(564,723)	-34.2%
Small Business Development Center	411,640	270,754	(140,886)	-34.2%	411,640	270,754	(140,886)	-34.2%
Wind Energy Research	143,390	0	(143,390)	-100.0%	143,390	0	(143,390)	-100.0%
Total for West Texas A&M University	12,346,363	8,443,180	(3,903,183)	-31.6%	12,350,613	8,443,180	(3,907,433)	-31.6%

751 Texas A&M University - Commerce

Educational Outreach	984,714	604,062	(380,652)	-38.7%	984,714	604,062	(380,652)	-38.7%
Industrial Engineering Program	362,839	145,411	(217,428)	-59.9%	362,839	145,411	(217,428)	-59.9%
Institute for Competency-Based Education	1,487,000	912,186	(574,814)	-38.7%	1,487,000	912,186	(574,814)	-38.7%
Institutional Enhancement	4,707,104	3,412,974	(1,294,130)	-27.5%	4,709,498	3,412,974	(1,296,524)	-27.5%
Total for Texas A&M University - Commerce	7,541,657	5,074,633	(2,467,024)	-32.7%	7,544,051	5,074,633	(2,469,418)	-32.7%

764 Texas A&M University - Texarkana

Academic Programs	1,429,754	775,782	(653,972)	-45.7%	1,429,754	775,782	(653,972)	-45.7%
Downward Expansion	4,347,068	2,487,020	(1,860,048)	-42.8%	4,347,068	2,487,020	(1,860,048)	-42.8%
Institutional Enhancement	4,948,225	3,217,226	(1,730,999)	-35.0%	4,948,225	3,217,226	(1,730,999)	-35.0%
NE Texas Education Partnership	73,332	69,110	(4,222)	-5.8%	73,332	69,110	(4,222)	-5.8%
Nursing Program	1,800,000	1,154,022	(645,978)	-35.9%	1,800,000	1,154,022	(645,978)	-35.9%
Student Success Program	1,650,000	1,047,470	(602,530)	-36.5%	1,650,000	1,047,470	(602,530)	-36.5%
Total for Texas A&M University - Texarkana	14,248,379	8,750,630	(5,497,749)	-38.6%	14,248,379	8,750,630	(5,497,749)	-38.6%

783 University of Houston System Administration

NASA Programs	1,423,922	949,063	(474,859)	-33.3%	1,423,922	949,063	(474,859)	-33.3%
Total for University of Houston System Administration	1,423,922	949,063	(474,859)	-33.3%	1,423,922	949,063	(474,859)	-33.3%

730 University of Houston

College of Pharmacy	0	10,000,000	10,000,000	-	0	10,000,000	10,000,000	-
Complex Systems Research Cluster	1,380,000	899,327	(480,673)	-34.8%	1,380,000	899,327	(480,673)	-34.8%
Education and Community Advancement	2,303,018	1,500,845	(802,173)	-34.8%	2,303,018	1,500,845	(802,173)	-34.8%
Energy Research Cluster	7,135,000	4,649,784	(2,485,216)	-34.8%	7,135,000	4,649,784	(2,485,216)	-34.8%
Health Sciences Research Cluster	4,435,000	2,890,229	(1,544,771)	-34.8%	4,435,000	2,890,229	(1,544,771)	-34.8%
Hobby Center for Public Policy	4,400,000	2,867,421	(1,532,579)	-34.8%	4,400,000	2,867,421	(1,532,579)	-34.8%
Institutional Enhancement	6,774,402	4,851,892	(1,922,510)	-28.4%	6,781,100	4,858,590	(1,922,510)	-28.4%
Small Business Development Center	6,755,534	4,443,409	(2,312,125)	-34.2%	6,755,534	4,443,409	(2,312,125)	-34.2%
Total for University of Houston	33,182,954	32,102,907	(1,080,047)	-3.3%	33,189,652	32,109,605	(1,080,047)	-3.3%

759 University of Houston - Clear Lake

Center for Autism and Developmental Disabilities	400,000	277,714	(122,286)	-30.6%	400,000	277,714	(122,286)	-30.6%
Downward Expansion	6,500,000	4,275,332	(2,224,668)	-34.2%	6,500,000	4,275,332	(2,224,668)	-34.2%
Environmental Studies Partnership	604,736	419,860	(184,876)	-30.6%	604,736	419,860	(184,876)	-30.6%
High Technologies Laboratory	83,728	58,131	(25,597)	-30.6%	83,728	58,131	(25,597)	-30.6%
Institutional Enhancement	4,549,932	2,959,107	(1,590,825)	-35.0%	4,554,966	2,964,141	(1,590,825)	-34.9%
Total for University of Houston - Clear Lake	12,138,396	7,990,144	(4,148,252)	-34.2%	12,143,430	7,995,178	(4,148,252)	-34.2%

784 University of Houston - Downtown

Community Development Project	795,062	529,921	(265,141)	-33.3%	795,062	529,921	(265,141)	-33.3%
Institutional Enhancement	4,576,846	3,211,083	(1,365,763)	-29.8%	4,593,218	3,227,455	(1,365,763)	-29.7%
Total for University of Houston - Downtown	5,371,908	3,741,004	(1,630,904)	-30.4%	5,388,280	3,757,376	(1,630,904)	-30.3%

765 University of Houston - Victoria

Center for Regional Outreach	336,656	126,557	(210,099)	-62.4%	336,656	126,557	(210,099)	-62.4%
Downward Expansion	4,200,000	2,719,620	(1,480,380)	-35.2%	4,200,000	2,719,620	(1,480,380)	-35.2%
Institutional Enhancement	3,982,522	2,865,329	(1,117,193)	-28.1%	3,984,320	2,867,127	(1,117,193)	-28.0%
Master's Degree in Nursing	742,500	352,688	(389,812)	-52.5%	742,500	352,688	(389,812)	-52.5%
Small Business Development Center	473,110	306,353	(166,757)	-35.2%	473,110	306,353	(166,757)	-35.2%
Total for University of Houston - Victoria	9,734,788	6,370,547	(3,364,241)	-34.6%	9,736,586	6,372,345	(3,364,241)	-34.6%

735 Midwestern State University									
Institutional Enhancement	4,661,994	3,268,854	(1,393,140)	-29.9%	4,693,994	3,275,798	(1,418,196)	-30.2%	
Small Business Development Center	298,626	196,419	(102,207)	-34.2%	298,626	196,419	(102,207)	-34.2%	
Total for Midwestern State University	4,960,620	3,465,273	(1,495,347)	-30.1%	4,992,620	3,472,217	(1,520,403)	-30.5%	
769 University of North Texas System Administration									
Federation of North Texas Universities	91,092	60,714	(30,378)	-33.3%	91,092	60,714	(30,378)	-33.3%	
Universities Center at Dallas	851,134	567,292	(283,842)	-33.3%	851,134	567,292	(283,842)	-33.3%	
Total for University of North Texas System Administration	942,226	628,006	(314,220)	-33.3%	942,226	628,006	(314,220)	-33.3%	
752 University of North Texas									
Center for Studies in Emergency Management	70,384	40,609	(29,775)	-42.3%	70,384	40,609	(29,775)	-42.3%	
Education Center for Volunteerism	121,230	69,945	(51,285)	-42.3%	121,230	69,945	(51,285)	-42.3%	
Institute of Applied Sciences	87,642	50,567	(37,075)	-42.3%	87,642	50,567	(37,075)	-42.3%	
Institutional Enhancement	3,938,896	2,184,586	(1,754,310)	-44.5%	3,954,538	2,200,228	(1,754,310)	-44.4%	
Texas Academy of Math and Science	3,730,485	1,771,981	(1,958,504)	-52.5%	3,730,485	1,771,981	(1,958,504)	-52.5%	
Total for University of North Texas	7,948,637	4,117,688	(3,830,949)	-48.2%	7,964,279	4,133,330	(3,830,949)	-48.1%	
773 University of North Texas at Dallas									
Institutional Enhancement	1,000,000	701,593	(298,407)	-29.8%	1,000,000	701,593	(298,407)	-29.8%	
Special Item Support - Law School	5,384,567	3,399,998	(1,984,569)	-36.9%	5,384,567	3,399,998	(1,984,569)	-36.9%	
Transition Funding	11,812,362	7,873,097	(3,939,265)	-33.3%	11,812,362	7,873,097	(3,939,265)	-33.3%	
Total for University of North Texas at Dallas	18,196,929	11,974,688	(6,222,241)	-34.2%	18,196,929	11,974,688	(6,222,241)	-34.2%	
755 Stephen F. Austin State University									
Applied Forestry Studies Center	1,110,908	755,046	(355,862)	-32.0%	1,110,908	755,046	(355,862)	-32.0%	
Applied Poultry Studies and Research	113,920	77,427	(36,493)	-32.0%	113,920	77,427	(36,493)	-32.0%	
Institutional Enhancement	9,524,094	6,460,578	(3,063,516)	-32.2%	9,539,986	6,476,470	(3,063,516)	-32.1%	
Rural Nursing Initiative	1,264,890	600,823	(664,067)	-52.5%	1,264,890	600,823	(664,067)	-52.5%	
Soil, Plant and Water Analysis Lab	120,788	82,095	(38,693)	-32.0%	120,788	82,095	(38,693)	-32.0%	
Stone Fort Museum and Research Center	211,748	143,918	(67,830)	-32.0%	211,748	143,918	(67,830)	-32.0%	
Total for Stephen F. Austin State University	12,346,348	8,119,887	(4,226,461)	-34.2%	12,362,240	8,135,779	(4,226,461)	-34.2%	
717 Texas Southern University									
Accreditation - Business	108,234	51,411	(56,823)	-52.5%	108,234	51,411	(56,823)	-52.5%	
Accreditation - Education	136,762	64,962	(71,800)	-52.5%	136,762	64,962	(71,800)	-52.5%	
Accreditation - Pharmacy	109,168	51,855	(57,313)	-52.5%	109,168	51,855	(57,313)	-52.5%	
Institutional Enhancement	12,770,040	8,026,037	(4,744,003)	-37.1%	12,777,112	8,033,109	(4,744,003)	-37.1%	
Mickey Leland Center	105,764	72,292	(33,472)	-31.6%	105,764	72,292	(33,472)	-31.6%	
Miscellaneous Fiscal Operations	216,418	147,929	(68,489)	-31.6%	216,418	147,929	(68,489)	-31.6%	
Texas Summer Academy	656,250	448,567	(207,683)	-31.6%	656,250	448,567	(207,683)	-31.6%	
Thurgood Marshall School of Law	726,888	345,272	(381,616)	-52.5%	726,888	345,272	(381,616)	-52.5%	
Urban Redevelopment - Renewal	131,250	89,714	(41,536)	-31.6%	131,250	89,714	(41,536)	-31.6%	
Total for Texas Southern University	14,960,774	9,298,039	(5,662,735)	-37.9%	14,967,846	9,305,111	(5,662,735)	-37.8%	

733 Texas Tech University

Agricultural Research	3,254,536	2,635,534	(619,002)	-19.0%	3,254,536	2,635,534	(619,002)	-19.0%
Center for Financial Responsibility	342,000	226,213	(115,787)	-33.9%	342,000	226,213	(115,787)	-33.9%
Emerging Technologies Research	474,960	512,591	37,631	7.9%	474,960	512,591	37,631	7.9%
Energy Research	1,379,100	912,192	(466,908)	-33.9%	1,379,100	912,192	(466,908)	-33.9%
Hill Country Educational Network	908,438	414,248	(494,190)	-54.4%	908,438	414,248	(494,190)	-54.4%
Institutional Enhancement	14,173,436	9,868,305	(4,305,131)	-30.4%	14,315,780	9,996,951	(4,318,829)	-30.2%
Junction Annex Operation	516,692	235,612	(281,080)	-54.4%	516,692	235,612	(281,080)	-54.4%
Library Archival Support	1,067,512	706,096	(361,416)	-33.9%	1,067,512	706,096	(361,416)	-33.9%
Museums and Centers	3,046,128	2,014,833	(1,031,295)	-33.9%	3,046,128	2,014,833	(1,031,295)	-33.9%
Small Business Development Center	2,700,954	1,763,014	(937,940)	-34.7%	2,700,954	1,763,014	(937,940)	-34.7%
Veterinary Medicine	0	4,170,268	4,170,268	-	0	4,170,268	4,170,268	-
Total for Texas Tech University	27,863,756	23,458,906	(4,404,850)	-15.8%	28,006,100	23,587,552	(4,418,548)	-15.8%

737 Angelo State University

Center for Academic Excellence	623,440	415,531	(207,909)	-33.3%	623,440	415,531	(207,909)	-33.3%
Center for Fine Arts	80,140	53,414	(26,726)	-33.3%	80,140	53,414	(26,726)	-33.3%
College of Nursing and Allied Health	2,000,000	1,333,027	(666,973)	-33.3%	2,000,000	1,333,027	(666,973)	-33.3%
Freshman College	2,200,000	1,466,329	(733,671)	-33.3%	2,200,000	1,466,329	(733,671)	-33.3%
Institutional Enhancement	11,070,609	7,767,064	(3,303,545)	-29.8%	11,070,609	7,767,064	(3,303,545)	-29.8%
Management - Instruction - Research Center	368,988	245,936	(123,052)	-33.3%	368,988	245,936	(123,052)	-33.3%
Small Business Development Center	295,394	194,293	(101,101)	-34.2%	295,394	194,293	(101,101)	-34.2%
Total for Angelo State University	16,638,571	11,475,594	(5,162,977)	-31.0%	16,638,571	11,475,594	(5,162,977)	-31.0%

731 Texas Woman's University

Center for Women's Leadership	2,200,000	7,250,353	5,050,353	229.6%	2,200,000	7,250,353	5,050,353	229.6%
Institutional Enhancement	10,247,966	7,385,817	(2,862,149)	-27.9%	10,247,966	7,385,817	(2,862,149)	-27.9%
Nutrition Research Program	57,000	22,477	(34,523)	-60.6%	57,000	22,477	(34,523)	-60.6%
Online Nursing Education	509,580	200,944	(308,636)	-60.6%	509,580	200,944	(308,636)	-60.6%
Texas Medical Center Library Assessment	345,802	136,361	(209,441)	-60.6%	345,802	136,361	(209,441)	-60.6%
Women's Health Research Center	237,980	93,844	(144,136)	-60.6%	237,980	93,844	(144,136)	-60.6%
Total for Texas Woman's University	13,598,328	15,089,796	1,491,468	11.0%	13,598,328	15,089,796	1,491,468	11.0%

734 Lamar University

Academy in Humanities	427,776	296,998	(130,778)	-30.6%	427,776	296,998	(130,778)	-30.6%
Air Quality Initiative	872,814	452,001	(420,813)	-48.2%	872,814	452,001	(420,813)	-48.2%
Center for Advances in the Study of Port Management	2,720,000	1,888,455	(831,545)	-30.6%	2,720,000	1,888,455	(831,545)	-30.6%
Center for Advances in Water and Air Quality	1,100,000	763,713	(336,287)	-30.6%	1,100,000	763,713	(336,287)	-30.6%
Community Outreach Expansion	109,412	75,963	(33,449)	-30.6%	109,412	75,963	(33,449)	-30.6%
Hazardous Substance Research Center	602,860	279,700	(323,160)	-53.6%	602,860	279,700	(323,160)	-53.6%
Institutional Enhancement	4,004,612	2,926,676	(1,077,936)	-26.9%	4,004,612	2,926,676	(1,077,936)	-26.9%
Small Business Development Center	263,820	173,526	(90,294)	-34.2%	263,820	173,526	(90,294)	-34.2%
Spindletop Museum Educational Activity	40,982	28,453	(12,529)	-30.6%	40,982	28,453	(12,529)	-30.6%
Spindletop Teaching Center	187,034	129,855	(57,179)	-30.6%	187,034	129,855	(57,179)	-30.6%
Total for Lamar University	10,329,310	7,015,340	(3,313,970)	-32.1%	10,329,310	7,015,340	(3,313,970)	-32.1%

753 Sam Houston State University

Academic Enrichment Center	187,317	120,104	(67,213)	-35.9%	187,317	120,104	(67,213)	-35.9%
Allied Health Programs	3,000,000	1,923,509	(1,076,491)	-35.9%	3,000,000	1,923,509	(1,076,491)	-35.9%
Business and Economic Development Center	477,924	302,399	(175,525)	-36.7%	477,924	302,399	(175,525)	-36.7%
Correctional Management Institute	0	0	0	0.0%	4,149,000	2,800,224	(1,348,776)	-32.5%
Crime Victims' Institute	464,276	297,680	(166,596)	-35.9%	464,276	297,680	(166,596)	-35.9%
Environmental Studies Institute	218,500	146,096	(72,404)	-33.1%	218,500	146,096	(72,404)	-33.1%
Forensic Science Commission	1,000,000	0	(1,000,000)	-100.0%	1,000,000	0	(1,000,000)	-100.0%
Institutional Enhancement	4,932,797	3,329,220	(1,603,577)	-32.5%	4,940,307	3,335,220	(1,605,087)	-32.5%
Law Enforcement Management Center	180,000	126,546	(53,454)	-29.7%	10,295,000	7,074,801	(3,220,199)	-31.3%
Sam Houston Museum	549,174	352,113	(197,061)	-35.9%	549,174	352,113	(197,061)	-35.9%
Total for Sam Houston State University	11,009,988	6,597,667	(4,412,321)	-40.1%	25,281,498	16,352,146	(8,929,352)	-35.3%

754 Texas State University

Edwards Aquifer Research Center	308,180	93,326	(214,854)	-69.7%	308,180	93,326	(214,854)	-69.7%
Improvement of Geography Education	62,344	0	(62,344)	-100.0%	62,344	0	(62,344)	-100.0%
Institutional Enhancement	3,843,762	2,773,719	(1,070,043)	-27.8%	3,859,654	2,789,611	(1,070,043)	-27.7%
Materials Application Research Center	0	5,700,000	5,700,000	-	0	5,700,000	5,700,000	-
Round Rock Higher Education Center	498,750	236,907	(261,843)	-52.5%	498,750	236,907	(261,843)	-52.5%
School Safety Center	2,712,918	1,859,801	(853,117)	-31.4%	2,712,918	1,859,801	(853,117)	-31.4%
Semiconductor Manufacturing and Research Initiative	124,688	0	(124,688)	-100.0%	124,688	0	(124,688)	-100.0%
Small Business Development Center	414,936	269,482	(145,454)	-35.1%	414,936	269,482	(145,454)	-35.1%
Total for Texas State University	7,965,578	10,933,235	2,967,657	37.3%	7,981,470	10,949,127	2,967,657	37.2%

756 Sul Ross State University

Big Bend Archives	130,500	87,399	(43,101)	-33.0%	130,500	87,399	(43,101)	-33.0%
Big Bend Small Business Development Center	294,506	193,710	(100,796)	-34.2%	294,506	193,710	(100,796)	-34.2%
Center for Big Bend Studies	240,000	160,594	(79,406)	-33.1%	240,000	160,594	(79,406)	-33.1%
Chihuahuan Desert Research	31,500	0	(31,500)	-100.0%	31,500	0	(31,500)	-100.0%
Criminal Justice Academy	108,000	72,193	(35,807)	-33.2%	108,000	72,193	(35,807)	-33.2%
Institutional Enhancement	7,220,352	5,084,756	(2,135,596)	-29.6%	7,236,244	5,100,648	(2,135,596)	-29.5%
Museum of the Big Bend	43,500	29,204	(14,296)	-32.9%	43,500	29,204	(14,296)	-32.9%
Sul Ross Museum	165,000	110,394	(54,606)	-33.1%	165,000	110,394	(54,606)	-33.1%
Total for Sul Ross State University	8,233,358	5,738,250	(2,495,108)	-30.3%	8,249,250	5,754,142	(2,495,108)	-30.2%

741 Sul Ross State University Rio Grande College

Institutional Enhancement	4,817,252	3,379,751	(1,437,501)	-29.8%	4,817,252	3,379,751	(1,437,501)	-29.8%
Small Business Development Center	369,244	242,868	(126,376)	-34.2%	369,244	242,868	(126,376)	-34.2%
Total for Sul Ross State University Rio Grande College	5,186,496	3,622,619	(1,563,877)	-30.2%	5,186,496	3,622,619	(1,563,877)	-30.2%

Grand Total for General Academic Institutions	568,617,109	410,171,573	(158,445,536)	-27.9%	599,223,867	424,068,849	(175,155,018)	-29.2%
--	--------------------	--------------------	----------------------	---------------	--------------------	--------------------	----------------------	---------------

Health Related Institutions**729 The University of Texas Southwestern Medical Center**

Center for Advanced Radiation Therapy	2,000,000	1,824,000	(176,000)	-8.8%	2,000,000	1,824,000	(176,000)	-8.8%
Center for Obesity, Diabetes and Metabolism Research	13,679,984	12,476,150	(1,203,834)	-8.8%	13,679,984	12,476,150	(1,203,834)	-8.8%
Center for Regenerative Science and Medicine	16,000,000	14,592,000	(1,408,000)	-8.8%	16,000,000	14,592,000	(1,408,000)	-8.8%
Center for the Treatment of Sickle Cell	2,279,984	2,079,342	(200,642)	-8.8%	2,279,984	2,079,342	(200,642)	-8.8%
Innovations in Medical Technology	13,679,416	12,475,628	(1,203,788)	-8.8%	13,679,416	12,475,628	(1,203,788)	-8.8%
Institute for Nobel and Nano Biological Research	12,533,734	11,430,764	(1,102,970)	-8.8%	12,533,734	11,430,764	(1,102,970)	-8.8%
Institutional Enhancement	1,519,984	1,459,184	(60,800)	-4.0%	1,519,984	1,459,184	(60,800)	-4.0%
Metroplex Complex Medical Imaging Center	11,399,984	10,396,784	(1,003,200)	-8.8%	11,399,984	10,396,784	(1,003,200)	-8.8%
Primary Care Residency Training	2,367,388	1,943,152	(424,236)	-17.9%	2,367,388	1,943,152	(424,236)	-17.9%
Regional Burn Care Center	189,984	173,264	(16,720)	-8.8%	189,984	173,264	(16,720)	-8.8%
Science Teach Access to Resources	1,139,984	1,039,664	(100,320)	-8.8%	1,139,984	1,039,664	(100,320)	-8.8%
Texas Institute for Brain Injury and Repair	15,000,000	13,680,000	(1,320,000)	-8.8%	15,000,000	13,680,000	(1,320,000)	-8.8%
Total for The University of Texas Southwestern Medical Center	91,790,442	83,569,932	(8,220,510)	-9.0%	91,790,442	83,569,932	(8,220,510)	-9.0%

723 The University of Texas Medical Branch at Galveston

Bio-Containment Critical Care Unit	8,200,000	7,790,000	(410,000)	-5.0%	8,200,000	7,790,000	(410,000)	-5.0%
Chronic Home Dialysis Center	2,800,318	1,026,892	(1,773,426)	-63.3%	2,800,318	1,026,892	(1,773,426)	-63.3%
East Texas Health Education	2,934,886	1,076,238	(1,858,648)	-63.3%	2,934,886	1,076,238	(1,858,648)	-63.3%
Institutional Enhancement	397,346	153,378	(243,968)	-61.4%	397,346	153,378	(243,968)	-61.4%
Primary Care Physician Services	9,687,428	3,197,188	(6,490,240)	-67.0%	9,687,428	3,197,188	(6,490,240)	-67.0%
Support for Indigent Care	5,333,316	1,955,756	(3,377,560)	-63.3%	5,333,316	1,955,756	(3,377,560)	-63.3%
Total for The University of Texas Medical Branch at Galveston	29,353,294	15,199,452	(14,153,842)	-48.2%	29,353,294	15,199,452	(14,153,842)	-48.2%

744 The University of Texas Health Science Center at Houston

Biomedical Informatics Expansion	3,200,000	2,918,400	(281,600)	-8.8%	3,200,000	2,918,400	(281,600)	-8.8%
Biotechnology Program	1,520,000	1,386,240	(133,760)	-8.8%	1,520,000	1,386,240	(133,760)	-8.8%
Harris County Hospital District	6,608,460	6,026,916	(581,544)	-8.8%	6,608,460	6,026,916	(581,544)	-8.8%
Heart Disease - Stroke Research	8,360,000	7,624,320	(735,680)	-8.8%	8,360,000	7,624,320	(735,680)	-8.8%
Improving Public Health In Texas	7,000,000	6,048,000	(952,000)	-13.6%	7,000,000	6,048,000	(952,000)	-13.6%
Institutional Enhancement	1,213,196	1,164,668	(48,528)	-4.0%	1,213,196	1,164,668	(48,528)	-4.0%
Psychiatry and Behavioral Sciences Research	12,000,000	12,000,000	0	0.0%	12,000,000	12,000,000	0	0.0%
Regional Academic Health Center - Public Health	1,140,000	935,712	(204,288)	-17.9%	1,140,000	935,712	(204,288)	-17.9%
Service Delivery Valley - Border	860,982	785,214	(75,768)	-8.8%	860,982	785,214	(75,768)	-8.8%
Trauma Care	1,000,000	912,000	(88,000)	-8.8%	1,000,000	912,000	(88,000)	-8.8%
Veterans PTSD Study	0	4,000,000	4,000,000	-	0	4,000,000	4,000,000	-
World's Greatest Scientist	3,800,000	3,465,600	(334,400)	-8.8%	3,800,000	3,465,600	(334,400)	-8.8%
Total for The University of Texas Health Science Center at Houston	46,702,638	47,267,070	564,432	1.2%	46,702,638	47,267,070	564,432	1.2%

745 The University of Texas Health Science Center at San Antonio

Barshop Institute for Longevity and Aging Studies	4,000,000	8,800,000	4,800,000	120.0%	4,000,000	8,800,000	4,800,000	120.0%
Institutional Enhancement	10,684,048	10,684,048	0	0.0%	10,684,048	10,684,048	0	0.0%
Outreach Support - South Texas Program	2,690,812	2,556,272	(134,540)	-5.0%	2,690,812	2,556,272	(134,540)	-5.0%
Regional Campus - Laredo	8,446,578	6,932,950	(1,513,628)	-17.9%	8,446,578	6,932,950	(1,513,628)	-17.9%
San Antonio Life Sciences Institute (SALSI)	4,000,000	3,648,000	(352,000)	-8.8%	4,000,000	3,648,000	(352,000)	-8.8%
Podiatry Residency Training Program	252,614	0	(252,614)	-100.0%	252,614	0	(252,614)	-100.0%
Mycobacterial-Mycology Research Lab	273,610	0	(273,610)	-100.0%	273,610	0	(273,610)	-100.0%
Total for The University of Texas Health Science Center at San Antonio	30,347,662	32,621,270	2,273,608	7.5%	30,347,662	32,621,270	2,273,608	7.5%

506 The University of Texas M.D. Anderson Cancer Center

Breast Cancer Research Program	3,200,000	3,040,000	(160,000)	-5.0%	3,200,000	3,040,000	(160,000)	-5.0%
Institutional Enhancement	983,596	723,543	(260,053)	-26.4%	987,924	727,871	(260,053)	-26.3%
Research Support	2,317,714	2,201,828	(115,886)	-5.0%	2,317,714	2,201,828	(115,886)	-5.0%
Total for The University of Texas MD Anderson Cancer Center	6,501,310	5,965,371	(535,939)	-8.2%	6,505,638	5,969,699	(535,939)	-8.2%

785 The University of Texas Health Science Center at Tyler

Family Practice Residency Training	1,804,552	1,542,892	(261,660)	-14.5%	1,804,552	1,542,892	(261,660)	-14.5%
Institutional Enhancement	2,053,322	2,053,322	0	0.0%	2,053,322	2,053,322	0	0.0%
Mental Health Workforce Training Programs	8,000,000	8,000,000	0	0.0%	8,000,000	8,000,000	0	0.0%
Support for Indigent Care	1,968,750	1,870,312	(98,438)	-5.0%	1,968,750	1,870,312	(98,438)	-5.0%
Northeast Texas Initiative	7,584,956	0	(7,584,956)	-100.0%	7,584,956	0	(7,584,956)	-100.0%
Total for The University of Texas Health Science Center at Tyler	21,411,580	13,466,526	(7,945,054)	-37.1%	21,411,580	13,466,526	(7,945,054)	-37.1%

709 Texas A&M University System Health Science Center

Coastal Bend Health Education Center	3,219,694	2,936,360	(283,334)	-8.8%	3,219,694	2,936,360	(283,334)	-8.8%
South Texas Health Center	1,388,248	1,266,082	(122,166)	-8.8%	1,388,248	1,266,082	(122,166)	-8.8%
Irma Rangel College of Pharmacy	4,769,524	3,708,782	(1,060,742)	-22.2%	4,769,524	3,708,782	(1,060,742)	-22.2%
College Station, Temple, and Round Rock - Medical	31,635,000	24,599,376	(7,035,624)	-22.2%	31,635,000	24,599,376	(7,035,624)	-22.2%
Forensic Nursing	2,000,000	1,824,000	(176,000)	-8.8%	2,000,000	1,824,000	(176,000)	-8.8%
Healthy South Texas 2025	10,000,000	9,120,000	(880,000)	-8.8%	10,000,000	9,120,000	(880,000)	-8.8%
Nursing Program Expansion	500,000	432,000	(68,000)	-13.6%	500,000	432,000	(68,000)	-13.6%
Institutional Enhancement	4,469,656	4,290,864	(178,792)	-4.0%	4,469,656	4,290,864	(178,792)	-4.0%
Total for Texas A&M University System Health Science Center	57,982,122	48,177,464	(9,804,658)	-16.9%	57,982,122	48,177,464	(9,804,658)	-16.9%

763 University of North Texas Health Science Center

Alzheimer's Diagnostic and Treatment	1,213,614	1,121,016	(92,598)	-7.6%	1,213,614	1,121,016	(92,598)	-7.6%
DNA Laboratory	4,483,372	4,141,292	(342,080)	-7.6%	6,133,372	5,791,292	(342,080)	-5.6%
Economic Development and Technology Commercialization	3,410,000	3,069,000	(341,000)	-10.0%	3,410,000	3,069,000	(341,000)	-10.0%
Institute for Patient Safety and Preventable Harm	4,000,000	3,694,800	(305,200)	-7.6%	4,000,000	3,694,800	(305,200)	-7.6%
Institutional Enhancement	1,456,048	1,300,000	(156,048)	-10.7%	1,456,048	1,300,000	(156,048)	-10.7%
Texas Missing Persons and Human Identification Program	2,298,000	2,122,664	(175,336)	-7.6%	2,298,000	2,122,664	(175,336)	-7.6%
Total for University of North Texas Health Science Center	16,861,034	15,448,772	(1,412,262)	-8.4%	18,511,034	17,098,772	(1,412,262)	-7.6%

739 Texas Tech University Health Sciences Center

Cancer Center	3,648,000	3,326,976	(321,024)	-8.8%	3,648,000	3,326,976	(321,024)	-8.8%
Family - Community Medicine Residency	913,390	749,710	(163,680)	-17.9%	913,390	749,710	(163,680)	-17.9%
Institutional Enhancement	16,037,212	15,395,727	(641,485)	-4.0%	16,037,212	15,395,727	(641,485)	-4.0%
Integrated Health Network	2,013,840	1,836,622	(177,218)	-8.8%	2,013,840	1,836,622	(177,218)	-8.8%
Medical Education - Odessa	2,371,146	1,946,236	(424,910)	-17.9%	2,371,146	1,946,236	(424,910)	-17.9%
Midland Medical Residency	2,951,534	2,422,618	(528,916)	-17.9%	2,951,534	2,422,618	(528,916)	-17.9%
Physician Assistant Program	772,540	600,726	(171,814)	-22.2%	772,540	600,726	(171,814)	-22.2%
Rural Health Care	1,553,690	1,416,964	(136,726)	-8.8%	1,553,690	1,416,964	(136,726)	-8.8%
School of Public Health	2,331,160	2,014,122	(317,038)	-13.6%	2,331,160	2,014,122	(317,038)	-13.6%
West Texas Area Health Education Center	4,000,000	3,648,000	(352,000)	-8.8%	4,000,000	3,648,000	(352,000)	-8.8%
Total for Texas Tech University Health Sciences Center	36,592,512	33,357,701	(3,234,811)	-8.8%	36,592,512	33,357,701	(3,234,811)	-8.8%

774 Texas Tech University Health Sciences Center at El Paso

Border Health - Resident Support	6,500,528	5,335,632	(1,164,896)	-17.9%	6,500,528	5,335,632	(1,164,896)	-17.9%
Border Support - Academic Expansion	598,074	545,444	(52,630)	-8.8%	598,074	545,444	(52,630)	-8.8%
Diabetes Research Center	439,492	400,816	(38,676)	-8.8%	439,492	400,816	(38,676)	-8.8%
Institutional Enhancement	1,520,000	1,459,200	(60,800)	-4.0%	1,520,000	1,459,200	(60,800)	-4.0%
Paul L. Foster School of Medicine	56,088,000	50,000,000	(6,088,000)	-10.9%	56,088,000	50,000,000	(6,088,000)	-10.9%
South Texas Professional Education	1,377,468	1,130,626	(246,842)	-17.9%	1,377,468	1,130,626	(246,842)	-17.9%
Total for Texas Tech University Health Sciences Center at El Paso	66,523,562	58,871,718	(7,651,844)	-11.5%	66,523,562	58,871,718	(7,651,844)	-11.5%

746 The University of Texas Rio Grande Valley (Health Related)

School of Medicine	61,397,900	42,000,000	(19,397,900)	-31.6%	61,397,900	42,000,000	(19,397,900)	-31.6%
Grand Total for Health-Related Institutions	465,464,056	395,945,276	(69,518,780)	-14.9%	467,118,384	397,599,604	(69,518,780)	-14.9%

704 Public Community/Junior Colleges

Alamo Community College - Veteran's Assistance Centers	8,900,000	8,116,800	(783,200)	-8.8%	8,900,000	8,116,800	(783,200)	-8.8%
Austin Community College - Tx Innovative Adult Career Ed Grant	5,000,000	4,560,000	(440,000)	-8.8%	5,000,000	4,560,000	(440,000)	-8.8%
Austin Community College - Virtual College of Texas	962,500	877,800	(84,700)	-8.8%	962,500	877,800	(84,700)	-8.8%
Blinn College - Star of the Republic Museum	900,000	820,800	(79,200)	-8.8%	900,000	820,800	(79,200)	-8.8%
Brazosport College - Four-Year Degree Program	1,000,000	0	(1,000,000)	-100.0%	1,000,000	0	(1,000,000)	-100.0%
Dallas County Community College - Small Business Development Center	3,634,189	3,270,770	(363,419)	-10.0%	3,634,189	3,270,770	(363,419)	-10.0%
Dallas County Community College - Starlink	642,408	585,876	(56,532)	-8.8%	642,408	585,876	(56,532)	-8.8%
Grayson County College - TV Munson Viticulture and Enology Center	700,000	638,400	(61,600)	-8.8%	700,000	638,400	(61,600)	-8.8%
Hill College - Heritage Museum - Genealogy Center	713,000	650,256	(62,744)	-8.8%	713,000	650,256	(62,744)	-8.8%
Howard College - Central Plant and HVAC Upgrades	1,992,158	0	(1,992,158)	-100.0%	1,992,158	0	(1,992,158)	-100.0%
Howard College - Southwest Institute for the Deaf	5,302,586	6,652,806	1,350,220	25.5%	5,302,586	6,652,806	1,350,220	25.5%
Laredo Community College - Import/Export Training Center	331,140	297,188	(33,952)	-10.3%	331,140	297,188	(33,952)	-10.3%
Midland College - Permian Basin Petroleum Museum	710,650	648,113	(62,537)	-8.8%	710,650	648,113	(62,537)	-8.8%
Lee College - Prison Higher Education	775,000	0	(775,000)	-100.0%	775,000	0	(775,000)	-100.0%
Total for Public Community/Junior Colleges	31,563,631	27,118,809	(3,669,822)	-11.6%	31,563,631	27,118,809	(3,669,822)	-11.6%
Grand Total for Public Community/Junior Colleges	31,563,631	27,118,809	(4,444,822)	-14.1%	31,563,631	27,118,809	(4,444,822)	-14.1%

789 Lamar Institute of Technology								
Associate Arts Degree	500,000	345,870	(154,130)	-30.8%	500,000	345,870	(154,130)	-30.8%
Institutional Enhancement	2,614,090	1,781,249	(832,841)	-31.9%	2,614,090	1,781,249	(832,841)	-31.9%
Workforce Literacy	81,138	38,541	(42,597)	-52.5%	81,138	38,541	(42,597)	-52.5%
Workforce Training and Education Expansion	1,000,000	691,739	(308,261)	-30.8%	1,000,000	691,739	(308,261)	-30.8%
Total for Lamar Institute of Technology	4,195,228	2,857,399	(1,337,829)	-31.9%	4,195,228	2,857,399	(1,337,829)	-31.9%
787 Lamar State College - Orange								
Allied Health Programs	1,154,000	727,312	(426,688)	-37.0%	1,154,000	727,312	(426,688)	-37.0%
Hurricane Ike Damages	1,077,557	0	(1,077,557)	-100.0%	1,077,557	0	(1,077,557)	-100.0%
Institutional Enhancement	3,167,496	2,314,889	(852,607)	-26.9%	3,167,496	2,314,889	(852,607)	-26.9%
Maritime Technology Program	1,000,000	620,392	(379,608)	-38.0%	1,000,000	620,392	(379,608)	-38.0%
Total for Lamar State College - Orange	6,399,053	3,662,593	(2,736,460)	-42.8%	6,399,053	3,662,593	(2,736,460)	-42.8%
788 Lamar State College - Port Arthur								
Institutional Enhancement	2,956,229	2,160,489	(795,740)	-26.9%	2,956,229	2,160,489	(795,740)	-26.9%
Small Business Development	462,000	303,878	(158,122)	-34.2%	462,000	303,878	(158,122)	-34.2%
Vo-Tech and HVAC Program	500,000	238,331	(261,669)	-52.3%	500,000	238,331	(261,669)	-52.3%
Total for Lamar State College - Port Arthur	3,918,229	2,702,698	(1,215,531)	-31.0%	3,918,229	2,702,698	(1,215,531)	-31.0%
Grand Total for Lamar Institutions	14,512,510	9,222,690	(5,289,820)	-36.5%	14,512,510	9,222,690	(5,289,820)	-36.5%
719 Texas State Technical College System Administration								
East Williamson County Center	8,000,000	1,333,027	(6,666,973)	-83.3%	8,000,000	1,333,027	(6,666,973)	-83.3%
Fort Bend County	9,000,000	0	(9,000,000)	-100.0%	9,000,000	0	(9,000,000)	-100.0%
Total for TSTC System Admin	17,000,000	1,333,027	(15,666,973)	-92.2%	17,000,000	1,333,027	(15,666,973)	-92.2%
71B Texas State Technical College - Harlingen								
Institutional Enhancement	1,833,682	1,263,710	(569,972)	-31.1%	1,833,682	1,263,710	(569,972)	-31.1%
Total for TSTC - Harlingen	1,833,682	1,263,710	(569,972)	-31.1%	1,833,682	1,263,710	(569,972)	-31.1%
71C Texas State Technical College - West Texas								
Institutional Enhancement	2,199,862	1,540,891	(658,971)	-30.0%	2,199,862	1,540,891	(658,971)	-30.0%
Total for TSTC - West Texas	2,199,862	1,540,891	(658,971)	-30.0%	2,199,862	1,540,891	(658,971)	-30.0%
71E Texas State Technical College - Marshall								
Institutional Enhancement	1,566,016	1,095,949	(470,067)	-30.0%	1,566,016	1,095,949	(470,067)	-30.0%
Total for TSTC - Marshall	1,566,016	1,095,949	(470,067)	-30.0%	1,566,016	1,095,949	(470,067)	-30.0%
71D Texas State Technical College - Waco								
Institutional Enhancement	1,974,450	1,379,448	(595,002)	-30.1%	1,974,450	1,379,448	(595,002)	-30.1%
Total for TSTC - Waco	1,974,450	1,379,448	(595,002)	-30.1%	1,974,450	1,379,448	(595,002)	-30.1%
71F Technical State Technical College - Ft. Bend								
Startup Funding	0	6,561,417	6,561,417	-	0	6,561,417	6,561,417	-
Total for TSTC - Ft. Bend	0	6,561,417	6,561,417	-	0	6,561,417	6,561,417	-
71G Technical State Technical College - North Texas								
Startup Funding	0	4,186,834	4,186,834	-	0	4,186,834	4,186,834	-
Total for TSTC - North Texas	0	4,186,834	4,186,834	-	0	4,186,834	4,186,834	-
Grand Total for Texas State Technical College	24,574,010	17,361,276	(7,212,734)	-29.4%	24,574,010	17,361,276	(7,212,734)	-29.4%
STATEWIDE TOTAL	1,104,731,316	859,819,624	(244,911,692)	-22.2%	1,136,992,402	875,371,228	(261,621,174)	-23.0%